

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	CA	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
CALIFORNIA		\$52,243,000	\$57,692,000	\$5,449,000	10.4	\$61,072,000	\$8,829,000	16.9
ALHAMBRA		\$800,000	\$844,000	\$44,000	5.5	\$915,000	\$115,000	14.4
ANAHEIM		\$1,723,000	\$2,205,000	\$482,000	28	\$2,388,000	\$665,000	38.6
BAKERSFIELD		\$1,410,000	\$1,678,000	\$268,000	19	\$1,817,000	\$407,000	28.9
BALDWIN PARK		\$473,000	\$529,000	\$56,000	11.8	\$571,000	\$98,000	20.7
BELLFLOWER		\$502,000	\$620,000	\$118,000	23.5	\$671,000	\$169,000	33.7
BERKELEY		\$1,165,000	\$1,324,000	\$159,000	13.6	\$1,433,000	\$268,000	23
BURBANK		\$742,000	\$849,000	\$107,000	14.4	\$919,000	\$177,000	23.9
CHICO		\$602,000	\$724,000	\$122,000	20.3	\$784,000	\$182,000	30.2
CHULA VISTA		\$934,000	\$992,000	\$58,000	6.2	\$1,071,000	\$137,000	14.7
COMPTON		\$972,000	\$851,000	(\$121,000)	-12.4	\$922,000	(\$50,000)	-5.1
CORONA		\$0	\$0	\$0		\$539,000	\$539,000	
COSTA MESA		\$667,000	\$744,000	\$77,000	11.5	\$805,000	\$138,000	20.7
DALY		\$0	\$537,000	\$537,000		\$582,000	\$582,000	
DAVIS		\$647,000	\$563,000	(\$84,000)	-13	\$609,000	(\$38,000)	-5.9
DOWNEY		\$526,000	\$775,000	\$249,000	47.3	\$839,000	\$313,000	59.5
EL CAJON		\$770,000	\$835,000	\$65,000	8.4	\$904,000	\$134,000	17.4
EL MONTE		\$1,146,000	\$1,489,000	\$343,000	29.9	\$1,613,000	\$467,000	40.8
ESCONDIDO		\$743,000	\$900,000	\$157,000	21.1	\$975,000	\$232,000	31.2
FONTANA		\$476,000	\$655,000	\$179,000	37.6	\$709,000	\$233,000	48.9
FRESNO		\$3,898,000	\$3,891,000	(\$7,000)	-0.2	\$4,214,000	\$316,000	8.1
FULLERTON		\$652,000	\$788,000	\$136,000	20.9	\$853,000	\$201,000	30.8
GARDENA		\$0	\$0	\$0		\$523,000	\$523,000	
GARDEN GROVE		\$870,000	\$1,114,000	\$244,000	28	\$1,205,000	\$335,000	38.5
GLENDALE		\$1,924,000	\$2,270,000	\$346,000	18	\$2,456,000	\$532,000	27.7
HAWTHORNE		\$732,000	\$965,000	\$233,000	31.8	\$1,044,000	\$312,000	42.6
HUNTINGTON BEACH		\$755,000	\$815,000	\$60,000	7.9	\$883,000	\$128,000	17
HUNTINGTON PARK		\$817,000	\$893,000	\$76,000	9.3	\$968,000	\$151,000	18.5
INGLEWOOD		\$1,129,000	\$1,239,000	\$110,000	9.7	\$1,340,000	\$211,000	18.7
IRVINE		\$0	\$637,000	\$637,000		\$689,000	\$689,000	
LANCASTER		\$0	\$660,000	\$660,000		\$715,000	\$715,000	
LONG BEACH		\$4,647,000	\$5,087,000	\$440,000	9.5	\$5,508,000	\$861,000	18.5
LOS ANGELES		\$39,636,000	\$42,199,000	\$2,563,000	6.5	\$45,694,000	\$6,058,000	15.3
LYNWOOD		\$695,000	\$658,000	(\$37,000)	-5.3	\$713,000	\$18,000	2.6
MERCED		\$680,000	\$658,000	(\$22,000)	-3.2	\$714,000	\$34,000	5
MODESTO		\$1,166,000	\$1,295,000	\$129,000	11.1	\$1,405,000	\$239,000	20.5
MONTEBELLO		\$555,000	\$538,000	(\$17,000)	-3.1	\$583,000	\$28,000	5
MONTEREY PARK		\$515,000	\$495,000	(\$20,000)	-3.9	\$537,000	\$22,000	4.3
MORENO VALLEY		\$457,000	\$656,000	\$199,000	43.5	\$709,000	\$252,000	55.1
MOUNTAIN VIEW		\$474,000	\$451,000	(\$23,000)	-4.9	\$488,000	\$14,000	3
NATIONAL CITY		\$699,000	\$630,000	(\$69,000)	-9.9	\$681,000	(\$18,000)	-2.6
NORWALK		\$460,000	\$569,000	\$109,000	23.7	\$615,000	\$155,000	33.7
OAKLAND		\$4,915,000	\$4,583,000	(\$332,000)	-6.8	\$4,964,000	\$49,000	1
OCEANSIDE		\$778,000	\$901,000	\$123,000	15.8	\$977,000	\$199,000	25.6

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STATE	CA	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
ONTARIO		\$851,000	\$1,005,000	\$154,000	18.1	\$1,087,000	\$236,000	27.7
ORANGE		\$526,000	\$639,000	\$113,000	21.5	\$691,000	\$165,000	31.4
OXNARD		\$972,000	\$1,135,000	\$163,000	16.8	\$1,230,000	\$258,000	26.5
PALMDALE		\$0	\$550,000	\$550,000		\$595,000	\$595,000	
PARAMOUNT CITY		\$463,000	\$516,000	\$53,000	11.4	\$558,000	\$95,000	20.5
PASADENA		\$1,274,000	\$1,273,000	(\$1,000)	-0.1	\$1,379,000	\$105,000	8.2
POMONA		\$1,048,000	\$1,116,000	\$68,000	6.5	\$1,207,000	\$159,000	15.2
REDDING		\$609,000	\$586,000	(\$23,000)	-3.8	\$634,000	\$25,000	4.1
REDWOOD CITY		\$442,000	\$433,000	(\$9,000)	-2	\$469,000	\$27,000	6.1
RICHMOND		\$826,000	\$788,000	(\$38,000)	-4.6	\$852,000	\$26,000	3.1
RIVERSIDE		\$1,484,000	\$1,684,000	\$200,000	13.5	\$1,823,000	\$339,000	22.8
ROSEMEAD		\$557,000	\$537,000	(\$20,000)	-3.6	\$582,000	\$25,000	4.5
SACRAMENTO		\$3,477,000	\$3,392,000	(\$85,000)	-2.4	\$3,674,000	\$197,000	5.7
SALINAS		\$999,000	\$978,000	(\$21,000)	-2.1	\$1,059,000	\$60,000	6
SAN BERNARDINO		\$1,963,000	\$1,642,000	(\$321,000)	-16.4	\$1,779,000	(\$184,000)	-9.4
SAN DIEGO		\$8,630,000	\$8,985,000	\$355,000	4.1	\$9,727,000	\$1,097,000	12.7
SAN FRANCISCO		\$7,860,000	\$8,265,000	\$405,000	5.2	\$8,949,000	\$1,089,000	13.9
SAN JOSE		\$4,317,000	\$4,571,000	\$254,000	5.9	\$4,951,000	\$634,000	14.7
SAN MATEO		\$528,000	\$533,000	\$5,000	0.9	\$577,000	\$49,000	9.3
SANTA ANA		\$2,177,000	\$2,587,000	\$410,000	18.8	\$2,801,000	\$624,000	28.7
SANTA BARBARA		\$822,000	\$851,000	\$29,000	3.5	\$921,000	\$99,000	12
SANTA CLARA		\$531,000	\$646,000	\$115,000	21.7	\$698,000	\$167,000	31.5
SANTA CRUZ		\$442,000	\$586,000	\$144,000	32.6	\$634,000	\$192,000	43.4
SANTA MONICA		\$820,000	\$789,000	(\$31,000)	-3.8	\$854,000	\$34,000	4.1
SANTA ROSA		\$756,000	\$852,000	\$96,000	12.7	\$923,000	\$167,000	22.1
SOUTH GATE		\$956,000	\$1,012,000	\$56,000	5.9	\$1,095,000	\$139,000	14.5
STOCKTON		\$2,208,000	\$2,219,000	\$11,000	0.5	\$2,403,000	\$195,000	8.8
SUNNYVALE		\$617,000	\$729,000	\$112,000	18.2	\$789,000	\$172,000	27.9
TORRANCE		\$639,000	\$703,000	\$64,000	10	\$762,000	\$123,000	19.2
VALLEJO		\$629,000	\$661,000	\$32,000	5.1	\$717,000	\$88,000	14
VISALIA		\$608,000	\$543,000	(\$65,000)	-10.7	\$588,000	(\$20,000)	-3.3
WEST COVINA		\$0	\$0	\$0		\$515,000	\$515,000	
WESTMINSTER		\$450,000	\$553,000	\$103,000	22.9	\$598,000	\$148,000	32.9
WHITTIER		\$471,000	\$501,000	\$30,000	6.4	\$544,000	\$73,000	15.5
FRESNO COUNTY		\$2,008,000	\$2,018,000	\$10,000	0.5	\$2,186,000	\$178,000	8.9
KERN COUNTY		\$2,284,000	\$2,314,000	\$30,000	1.3	\$2,507,000	\$223,000	9.8
LOS ANGELES COUNTY		\$13,237,000	\$13,539,000	\$302,000	2.3	\$14,659,000	\$1,422,000	10.7
MARIN COUNTY		\$1,136,000	\$1,213,000	\$77,000	6.8	\$1,314,000	\$178,000	15.7
ORANGE COUNTY		\$1,764,000	\$1,868,000	\$104,000	5.9	\$2,022,000	\$258,000	14.6
RIVERSIDE COUNTY		\$3,078,000	\$3,791,000	\$713,000	23.2	\$4,104,000	\$1,026,000	33.3
SAN JOAQUIN COUNTY		\$1,564,000	\$1,762,000	\$198,000	12.7	\$1,908,000	\$344,000	22
SAN LUIS OBISPO		\$1,262,000	\$1,421,000	\$159,000	12.6	\$1,540,000	\$278,000	22
SANTA CLARA COUNTY		\$1,042,000	\$856,000	(\$186,000)	-17.9	\$927,000	(\$115,000)	-11
SONOMA COUNTY		\$1,117,000	\$1,209,000	\$92,000	8.2	\$1,310,000	\$193,000	17.3

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STATE	CA						
CNSRT-SAN MATEO	\$2,249,000	\$1,738,000	(\$511,000)	-22.7	\$1,882,000	(\$367,000)	-16.3
CNSRT-ALAMEDA	\$3,799,000	\$4,189,000	\$390,000	10.3	\$4,537,000	\$738,000	19.4
CNSRT-SAN BERNARDINO	\$4,217,000	\$4,828,000	\$611,000	14.5	\$5,228,000	\$1,011,000	24
CNSRT-VENTURA	\$1,375,000	\$1,440,000	\$65,000	4.7	\$1,560,000	\$185,000	13.5
CNSRT-SAN DIEGO	\$3,956,000	\$4,226,000	\$270,000	6.8	\$4,576,000	\$620,000	15.7
CNSRT-CONTRA COSTA	\$2,922,000	\$3,117,000	\$195,000	6.7	\$3,376,000	\$454,000	15.5
CNSRT-SANTA BARBARA	\$1,586,000	\$1,744,000	\$158,000	10	\$1,889,000	\$303,000	19.1
CNSRT-TURLOCK CITY	\$1,122,000	\$1,258,000	\$136,000	12.1	\$1,365,000	\$243,000	21.7
CNSRT-SACRAMENTO	\$3,686,000	\$3,927,000	\$241,000	6.5	\$4,253,000	\$567,000	15.4
Sum	\$235,351,000	\$255,116,000			\$276,424,000		